

Submitted by: Chair of the Assembly at the
Request of the Mayor
Prepared by: Public Transportation
Department
For Reading: February 2, 2010

CLERK'S OFFICE
APPROVED

Date: 2-16-10

ANCHORAGE, ALASKA
AR NO. 2010-29

1 A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING A
2 TRANSFER OF RESPONSIBILITIES AGREEMENT (TORA) OF TWO HUNDRED SIXTY-
3 ONE THOUSAND FIVE HUNDRED FIFTY-TWO DOLLARS (\$261,552) WITH THE STATE
4 OF ALASKA, DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES, TO
5 FINANCE THE PUBLIC TRANSPORTATION MARKETING PROGRAM TO THE STATE
6 CATEGORICAL GRANTS FUND (231), PUBLIC TRANSPORTATION DEPARTMENT
7

8
9 THE ANCHORAGE ASSEMBLY RESOLVES:

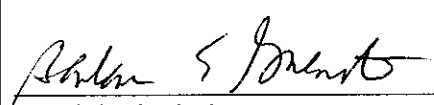
10
11 **Section 1.** That Two Hundred Sixty-one Thousand Five Hundred Fifty-two Dollars (\$261,552)
12 is hereby appropriated as a grant from the Federal Highway Administration through the
13 Department of Transportation and Public Facilities, State of Alaska, to finance the
14 implementation of a public transportation marketing program to the State Categorical Grants
15 Fund (231), Department of Public Transportation.
16

17 **Section 2.** This resolution shall take effect immediately upon passage and approval.
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19 PASSED AND APPROVED by the Anchorage Municipal Assembly this 16th day of
20 February, 2010.
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23
24 
Chair

25 ATTEST:

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27 
28
29 Municipal Clerk
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31 Department Appropriation:
32 Public Transportation \$261,552



**MUNICIPALITY OF
ANCHORAGE**
ASSEMBLY MEMORANDUM
No. AM 69-2010

Meeting Date: February 2, 2010

From: Mayor

Subject: A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING A TRANSFER OF RESPONSIBILITIES AGREEMENT (TORA) OF TWO HUNDRED SIXTY-ONE THOUSAND FIVE HUNDRED FIFTY-TWO DOLLARS (\$261,552) WITH THE STATE OF ALASKA, DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES, TO FINANCE THE PUBLIC TRANSPORTATION MARKETING PROGRAM TO THE STATE CATEGORICAL GRANTS FUND (231), PUBLIC TRANSPORTATION DEPARTMENT

The purpose of this action is to have the Assembly appropriate a TORA of two hundred sixty-one thousand five hundred fifty-two dollars (\$261,552) with the State of Alaska, Department of Transportation and Public Facilities as funded by the Federal Highway Administration. The grant period is January 1, 2010 through December 31, 2010. No local matching funds are required. As detailed in the AMATS Transportation Improvement Program, the 2010 Public Transportation Marketing Program will work on the implementation of the Public Transportation Department Marketing Program started in 1995.

The Transit Marketing grant allows the Public Transportation Department to: maintain and update its department web site; promote Bus Tracker (web application that provides real-time bus information); promote transit to businesses (which helps decrease their costs); inform the public through press releases and phone directory listings and educate the public on how to find/use the bus through printed materials, including print and radio ads.

BUDGET INFORMATION

Revenue

<u>Account Number</u>	<u>Account Name</u>	<u>Amount</u>
231-619210G-9398-2010	State Grant Revenue Pass-Through	<u>\$261,552</u>
Total		\$261,552

Expenditures

<u>Account Number</u>	<u>Account Name</u>	<u>Amount</u>
231-619210G-1101-2010	Wages & Salaries	\$ 80,802
231-619210G-1401-2010	Benefits	42,594
231-619210G-3101-2010	Professional Services	9,160
231-619210G-3201-2010	Communication	3,500
231-619210G-3202-2010	Postage	7,000
231-619210G-3334-2010	Air Fare	3,500
231-619210G-3802-2010	Advertising	93,635
231-619210G-6022-2010	Clerk	17
231-619210G-6061-2010	OEO	86
231-619210G-6091-2010	Office of Management & Budget	276
231-619210G-6095-2010	Purchasing	1,749
231-619210G-6103-2010	Financial Reporting	6,307
231-619210G-6104-2010	Payroll	320
231-619210G-6105-2010	Accounts Payable	756
231-619210G-6109-2010	Cash Receipts	45
231-619210G-6110-2010	PeopleSoft Support	2,031
231-619210G-6145-2010	General Liability	1,851
231-619210G-6147-2010	Worker's Compensation	6,645
231-619210G-6181-2010	Employee Services	522
231-619210G-6198-2010	Personnel Admin	756
Total		<u>\$ 261,552</u>

THE ADMINISTRATION RECOMMENDS APPROVAL OF A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING A TORA OF TWO HUNDRED SIXTY-ONE THOUSAND FIVE HUNDRED FIFTY-TWO DOLLARS (\$261,552) WITH THE STATE OF ALASKA, DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES, FOR FINANCING THE IMPLEMENTATION OF A PUBLIC TRANSPORTATION MARKETING PROGRAM TO THE STATE CATEGORICAL GRANTS FUND (231), PUBLIC TRANSPORTATION DEPARTMENT.

Prepared by: Jody M. Karcz, Director of Public Transportation
Fund Certification: Lucinda Mahoney, CFO
231-619210G-9398 - BP 2010 \$261,552
(State Grant Revenue, Federal Highway Administration Pass-Through)
Concur: George J. Vakalis, Municipal Manager
Respectfully submitted: Daniel A. Sullivan, Mayor

Content ID: 008601**Type:** AR_FundsApprop - Funds Approp Resolution

A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING A TRANSFER OF RESPONSIBILITIES AGREEMENT (TORA) OF TWO HUNDRED SIXTY-ONE THOUSAND FIVE HUNDRED FIFTY-TWO DOLLARS

Title: (\$261,552) WITH THE STATE OF ALASKA, DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES, TO FINANCE THE PUBLIC TRANSPORTATION MARKETING PROGRAM TO THE STATE CATEGORICAL GRANTS FUND (231), PUBLIC TRANSPORTATION DEPARTMENT**Author:** pruittns**Initiating Dept:** Transit**Description:** Appropriation of 2010 FHWA Transit Marketing Grant**Date Prepared:** 1/12/10 11:17 AM**Director Name:** Jody M. Karcz**Assembly Meeting Date:** 2/2/10**Public Hearing Date:** 2/16/10

<u>Workflow Name</u>	<u>Action Date</u>	<u>Action</u>	<u>User</u>	<u>Security Group</u>	<u>Content ID</u>
Clerk_Admin_SubWorkflow	1/22/10 8:32 AM	Exit	Joy Maglaqui	Public	008601
MuniManager_SubWorkflow	1/22/10 8:32 AM	Approve	Joy Maglaqui	Public	008601
Finance_SubWorkflow	1/20/10 3:34 PM	Approve	Lucinda Mahoney	Public	008601
Finance_SubWorkflow	1/19/10 9:24 AM	Checkin	Nina Pruitt	Public	008601
OMB_SubWorkflow	1/14/10 1:52 PM	Approve	Cheryl Frasca	Public	008601
Transit_SubWorkflow	1/12/10 4:17 PM	Approve	Jody Karcz	Public	008601
FundsAppropWorkflow	1/12/10 11:19 AM	Checkin	Jouni Alatero	Public	008601